



NWAPA 2022 May Meeting

May 22, 2022

General Meeting Agenda

- Welcome/Board/Staff Introductions
- Winter 2022
- Fall 2022
- Proposal Voting
- Officer Voting
- August Meeting

Welcome/Introductions

- Board

- JJ Sutton– President
- Julie Bounds– President Elect
- Aliyah Jackson– Fall VP
- Laura Beeler - Treasurer
- Blake Kuroiwa- Secretary
- Amy DeGiovanni– Winter VP
- Jeff Bush– Winter VP
- Kaleigh Noble– Winter VP
- Brant Stai– Past President

- Staff

- Jeff Mitchell – Contest Coord
- Curtis Costanza – Judges Coord
- Christine Clayton – Operations Admin
- Brian Fisher - Webmaster

2022 Winter Budget Actuals

| | <u>Winter 2022</u> | <u>Winter 2022</u> |
|---------------------------------------|--------------------|--------------------|
| Expense | | |
| Personnel | Budget | Actuals |
| Contest Coordinator | \$1,500.00 | \$1,500.00 |
| Judges Coordinator | \$1,500.00 | \$1,500.00 |
| Operations Admin | \$1,500.00 | \$1,500.00 |
| Web Master | \$300.00 | \$300.00 |
| Operating | | |
| Web Hosting Costs | \$50.00 | \$0.00 |
| Tabulator supplies | \$500.00 | \$109.80 |
| Staff Mileage | \$734.45 | \$861.12 |
| Circuit Address Box | \$56.00 | \$56.00 |
| Video Costs | \$0.00 | \$0.00 |
| Champs Retreats | \$500.00 | \$0.00 |
| Champs Medals | \$1,000.00 | \$0.00 |
| Admin Costs - Tax Filing | \$200.00 | \$50.00 |
| Car Rental (Judges) | \$750.00 | \$181.60 |
| Liability Insurance | \$1,367.00 | \$1,367.00 |
| Paypal Slush/Banking | \$700.00 | \$576.83 |
| Show Costs | | |
| Staff Costs | \$3,300.00 | \$4,000.00 |
| Judge Fees | \$8,750.00 | \$9,160.00 |
| Flights/Judges Mileage | \$4,803.71 | \$4,121.48 |
| Travel Stipends | \$320.00 | \$360.00 |
| Hotels (Judges & Staff) | \$2,550.14 | \$2,555.75 |
| Total Expenses | \$30,381.30 | \$28,199.58 |
| Income | | |
| Entry Fees | \$15,750.00 | \$18,600.00 |
| Show Sponsor Fees | \$15,000.00 | \$12,500.00 |
| # of paid show entries for the season | 61 | 72 |
| #of regular shows | 6 | 5 |
| Cash Back Rewards | | 100 |
| Total Projected Income | \$30,750.00 | \$31,100.00 |
| Income-Expense | \$368.70 | \$2,900.42 |

One less show than anticipated with cancellation of Tigard guard premier.

More unit entries than budgeted

Additional guard judges for Glencoe show because of national judge availability

Leftover medals from 2020 season meant no new medals needed this year.

\$13,021.61 unrestricted cash

2022 Winter Recap

- Received 8 survey responses
- Constructive feedback that we can work on with our winter hosts including:
 - Level of detail in contest maps and flow diagrams
 - Prop storage
 - Location of floor folding
 - Number and education of volunteer staff
- Concerns/feedback received regarding judges was handled by Curtis
- Also received judge related feedback on the survey regarding:
 - Amount of critique time
 - Description/education regarding short panel contests
- Open discussion

2022 Fall Schedule & Registration

- 9/24** – Linfield University – Clinic format contest – 6 clinicians/judges
- 10/1** – PCI @ Sprague HS – 6 judges
- 10/1** – Kamiak Music In Motion @ Mariner HS – 6 judges
- 10/8** – Sherwood Contest @ Sherwood HS – 6 judges
- 10/8** – PNW @ Grants Pass HS – 6 judges
- 10/8** – Mead Contest @ Union Stadium in Spokane, WA ****NEW SHOW**** - 8 judges
- 10/15** – Sunset Classic @ Sunset HS – 6 judges
- 10/22** – Liberty Marching Arts Challenge @ Hillsboro Stadium – 8 judges - Video
- 10/29** – Century Showcase @ Hillsboro Stadium – 8 judges - Video
- 11/5** – NWAPA Championships @ Autzen Stadium – 8 judges - Video

Fall Registration Opens June 15th

New - As long as your registration payment is in by September 1st you will be eligible for the draw at the August meeting.

| | Fall 2022 |
|---------------------------------------|--------------------|
| Expense | |
| Personnel | Budget |
| Contest Coordinator | \$2,300.00 |
| Judges Coordinator | \$2,300.00 |
| Operations Admin | \$2,300.00 |
| Web Master | \$500.00 |
| Operating | |
| Web Hosting Costs | \$50.00 |
| Tabulator supplies | \$500.00 |
| Staff Mileage | \$2,185.00 |
| Circuit Address Box | \$51.00 |
| Video Costs | \$6,000.00 |
| Car Rental (Judges) | \$500.00 |
| Liability Insurance | \$1,367.00 |
| Paypal Slush/Banking | \$600.00 |
| Show Costs | |
| Staff Costs | \$5,900.00 |
| Judge Fees | \$33,030.00 |
| Flights/Judges Mileage | \$17,240.00 |
| Travel Stipends | \$1,520.00 |
| Hotels (Judges & Staff) | \$15,050.00 |
| Total Expenses | \$91,393.00 |
| Income | |
| Entry Fees | \$53,950.00 |
| Show Sponsor Fees | \$39,000.00 |
| # of paid show entries for the season | 128 |
| #of regular shows | 9 |
| Total Projected Income | \$92,950.00 |
| Income-Expense | \$1,557.00 |

Fall 2022 Financials

Fall Show Sponsor Fees

\$4000 – 6 judge contest

\$5000 – 8 judge contest

Unit Entry Fees

\$350 – contest with no video

\$500 – contest with video

Note – all video contests are also 8 judge contests.

Judging Panels

8 Adjudicator Panel

- GE Music – 20 pts
- GE Visual – 20 pts
- Ensemble Music – 10 pts
- Field Music – 10 pts
- Ensemble Visual – 10 pts
- Field Visual – 10 pts
- Auxiliary – 10 pts
- Percussion – 10 pts
- Total – 100 pts

6 Adjudicator Panel

- GE Music – 20 pts
- GE Visual – 20 pts
- Ensemble Music – 15 pts
- Field Music – 15 pts
- Ensemble Visual – 15 pts
- Field Visual – 15 pts
- Total – 100 pts

Fall Unit Classifications

| Class | Description |
|------------|---|
| AAAA | 90 members or greater in size |
| AAA | 60 – 89 members in size |
| AA | 50 – 59 members in size |
| A | 49 members or fewer in size |
| Exhibition | Any band of any size that wishes to perform but not compete at an NWAPA event. Exhibition units will receive comments, and their scores will not be published or factored into contest results. |

Championships Format

- All units that sign up for championships perform in prelims in the order dictated by the outcome of proposal voting.
- Finals contest is winner of each class and the next 11 highest scores from prelims regardless of class in reverse order of score.

Autzen Stadium Reminders

UofO reserves the right to inspect vehicles and prohibit them from entering the contest area.

Keep your vehicles clean and in good repair.

Props **must** fit through the tunnel.

No taller than 6'9"

No wider than 10'6"

Proposal Voting

Proposal #1 – Fall Competition Area

One vote per Fall Program

YES - Adopts proposal as written.

NO - Keeps current language and rules.

Proposal Voting

Proposal #2 – Field Entrance/ Exit Timing

One vote per Fall Program

YES - Adopts proposal as written.

NO - Keeps current language and rules.

Proposal Voting

Proposal #3 – Fall Prelims Performance Order

One vote per Fall Program.

Pick ONE

- 1) Random prelims order regardless of class.
- 2) Random prelims order within class, random class order, excluding Championships, which will be A-AA-AAA-AAAA.
- 3) Prelims order determined by travel distance, regardless of class.
- 4) No change, random prelims order within class, class order A-AA-AAA-AAAA.

Proposal Voting

Proposal #4 – NWAPA Fall Championships Awards

One vote per Fall Program

YES - Adopts proposal as written.

NO - Keeps current language and rules.

Officer Elections

- President Elect – Ben Adams (Glencoe)
- VP Percussion – Eric Yahrmarkt (Kamiak)
- VP Winds – Mike Leone (Century)
- Secretary – Blake Kuroiwa (Mountainside)

Next General Meeting

Date: Sunday, August 21st

Time: 6:00p

Where: Virtual